

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2024–25

Name: Taft Union High

CDS Code: 1563818-0000000

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

The district's Career Technical Education Center (CTEC) plays an integral component of the district's structure, offering numerous CTE and grant-funded elective courses in eleven distinct career pathways taught by eight CTE teachers. While CTE plays an integral role in our community, the district has long since been committed to providing a rich offering of Visual and Performing Arts (VPA) electives in spite of numerous downturns in the economy over the past decades. TUHSD has maintained a generously-stuffed VPA department with seven teachers offering 19 elective courses. Our VPA team is a source of pride in our community as active participants in festivals and concerts. Given such rich VPA and CTE offerings and class sizes averaging 18 students per teacher, per period, TUHSD is currently unable to add more Arts staffing and comply with the 80% requirement to increase employees to provide increased arts education instruction without reducing staffing outside of the VPA department. The district's existing problem is an inability to fully meet the extensive needs of elective offerings to access training, curriculum, supplies, and materials, and arts educational partnership programs offerings. TUHSD the VPA team identified the greatest current needs and inequities for TUHSD students within the areas of Arts-specific technical equipment and Arts-specific facilities. The detailed plan for AMS funds to address the problem statement to improve opportunities for all students includes: 1- Visual & Performing Arts: Stage & Setting Renovations (\$100,000.00) The TUHS Auditorium will receive long awaited modernizing and enhancement to existing auditorium audio, video, lighting, curtains, and fly system. 2- Visual & Performing Arts: Music Room (\$80,000.00) The TUHS Music Building serving students in numerous electives will receive modernizing and enhancements, including updating audio, lighting, and acoustics. 3- Fine Arts: Course Offering Expansion (\$7,500.00) Increase one period of an Art-based elective at our alternative high school setting, Buena Vista HS, including needed supplies, equipment, etc. to support such a program. 4- Miscellaneous/Unidentified (\$573.00) Program funds are allocated on a schoolwide basis and therefore all students will have access to benefits of the program. Less than 1% of funding, currently 0%, is planned to be used for District administrative expenses.

2. Number of full-time equivalent teachers (certificated). 65.0

3. Number of full-time equivalent personnel (classified). 78.0

4. Number of full-time equivalent teaching aides. 22.0

5. Number of students served. 1,268

6. Number of school sites providing arts education. 2

Date of Approval by Governing Board/Body 6/10/2024 12:00:00 AM

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